

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL FOR MALAVA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**FINANCIAL YEAR 2018/19**

<b>S/N</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT(KSHS)</b>	<b>STATUS</b>
<b>ADMINISTRATION &amp; RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	3,155,947.00	Ongoing
2	NSSF	Payment of NSSF employer contributions	131,040.00	Ongoing
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	1,653,279.53	Ongoing
4	NG-CDF/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	500,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,102,186.00	Ongoing
<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	1,108,491.27	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,662,735.00	Ongoing
8	NG-CDF/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	500,000.00	Ongoing
<b>EMERGENCY</b>				
9	Emergency	To cater for unforeseen occurrences in the Constituency during the financial year.	5,738,993.50	Ongoing
<b>BURSARY</b>				
12	Bursary Secondary Schools	Payment of bursary to bright needy students	14,000,000.00	Ongoing

13	Bursary Tertiary Institutions	Payment of bursary to bright needy students	11,000,000.00	Ongoing
14	Bursary Special Education	Payment of bursary to bright needy students	2,274,423.20	Ongoing
<b>ENVIRONMENT</b>				
1	Environment Conservation	Construction of Four Doors One Pit Latrine at Lugusi Primary School	200,000.00	New
<b>PRIMARY SCHOOL PROJECTS</b>				
2	Burundu Primary School	Complete construction of 2 classrooms -Roofing, Shutters, Windows and Door fixing, Plastering, Pavement slab, Window glazing and Painting	800,000.00	Ongoing
3	Emusali Primary School	Complete construction of 2 classrooms -Roofing, Shutters, Windows and Door fixing, Plastering, Pavement slab, Window glazing and Painting	600,000.00	Ongoing
4	Friends Primary School Vashele	Complete construction of 2 classrooms -Roofing, Shutters, Windows and Door fixing, Plastering, Pavement slab, Window glazing and Painting	800,000.00	Ongoing
5	Fubuye Primary School	Complete construction of Dormitory -Walling, Shutters, Ring beam, Roofing, Windows and Door fixing, Electrical wiring, Plastering, Pavement slab, Window glazing and Painting	3,150,000.00	Ongoing
6	Indulusia Primary School	Complete construction of 2 classrooms -Roofing, Shutters, Windows and Door fixing, Plastering, Pavement slab, Window glazing and Painting	800,000.00	Ongoing
7	Kokoyo Primary School	Complete construction of 2 classrooms -Roofing, Shutters, Windows and Door fixing, Plastering, Pavement slab, Window glazing and Painting	800,000.00	Ongoing

8	Lukova Primary School	Complete construction of Administration Block -Roofing, Windows and Door fixing, Electrical wiring, Plastering, Pavement slab, Window glazing and Painting	2,500,000.00	Ongoing
9	Masungutsa Primary School	Complete construction of 2 classrooms -Roofing, Shutters, Windows and Door fixing, Plastering, Pavement slab, Window glazing and Painting	800,000.00	Ongoing
10	Matioli Primary School	Complete construction of 2 classrooms -Roofing, Shutters, Windows and Door fixing, Plastering, Pavement slab, Window glazing and Painting	800,000.00	Ongoing
11	Mukoko Primary School	Complete construction of 2 classrooms -Roofing, Shutters, Windows and Door fixing, Plastering, Pavement slab, Window glazing and Painting	800,000.00	Ongoing
12	Muriola Primary School	Complete construction of 2 classrooms -Roofing, Shutters, Windows and Door fixing, Plastering, Pavement slab, Window glazing and Painting	800,000.00	Ongoing
13	Mwikhupo Primary School	Complete construction of 2 classrooms -Roofing, Shutters, Windows and Door fixing, Plastering, Pavement slab, Window glazing and Painting	800,000.00	Ongoing
14	Sambuli Primary School	Complete construction of 2 classrooms -Roofing, Shutters, Windows and Door fixing, Plastering, Pavement slab, Window glazing and Painting	800,000.00	Ongoing
15	Shikokhwe Primary School	Complete construction of 2 classrooms -Roofing, Shutters, Windows and Door fixing, Plastering, Pavement slab, Window glazing and Painting	800,000.00	Ongoing

16	Shirulo Primary School	Complete construction of 2 classrooms -Roofing, Shutters, Windows and Door fixing, Plastering, Pavement slab, Window glazing and Painting	800,000.00	Ongoing
17	Tande Primary School	Complete construction of 2 classrooms -Roofing, Shutters, Windows and Door fixing, Plastering, Pavement slab, Window glazing and Painting	800,000.00	Ongoing
18	Teresia Primary School	Complete construction of 2 classrooms -Roofing, Shutters, Windows and Door fixing, Plastering, Pavement slab, Window glazing and Painting	800,000.00	Ongoing
19	Bulupi Primary School	Construction of Administration block– Foundation, Slab and Walling	1,000,000.00	New
20	Chegulo Primary School	Construction of Administration block– Foundation, Slab and Walling	1,000,000.00	New
21	Chesero Primary School	Construction of 2 Classrooms– Foundation, Slab, Walling and Ring beam	1,000,000.00	New
22	Chimoroni Primary School	Construction of 2 Classrooms– Foundation, Slab, Walling and Ring beam	1,000,000.00	New
23	Kakoyi Primary School	Construction of Administration block– Foundation, Slab and Walling	1,000,000.00	New
24	Kimang'eti Primary School	Construction of 2 Classrooms – Foundation, Slab, Walling and Ring beam	1,000,000.00	New
25	Lunyu Primary School	Construction of 2 Classrooms– Foundation, Slab, Walling and Ring beam	1,000,000.00	New
26	Lusumu Primary School	Construction of 2 Classrooms– Foundation, Slab, Walling and Ring beam	1,000,000.00	New
27	Malava Primary School	Construction of Multipurpose Hall– Foundation, Slab and Walling	1,000,000.00	New

28	Malimali Primary School	Construction of 2 Classrooms– Foundation, Slab, Walling and Ring beam	1,000,000.00	New
29	Matende Primary School	Construction of 2 Classrooms– Foundation, Slab, Walling and Ring beam	1,000,000.00	New
30	Matete Primary School	Construction of 2 Classrooms– Foundation, Slab, Walling and Ring beam	1,000,000.00	New
31	Mukangu Primary School	Construction of 2 Classrooms– Foundation, Slab, Walling and Ring beam	1,000,000.00	New
32	Mukavakava Primary School	Construction of 2 Classrooms– Foundation, Slab, Walling and Ring beam	1,000,000.00	New
33	Mukongolo Primary School	Construction of Administration block– Foundation, Slab and Walling	1,000,000.00	New
34	Sheywe Primary School	Construction of 2 Classrooms– Foundation, Slab, Walling and Ring beam	1,000,000.00	New
<b>SECONDARY SCHOOL PROJECTS</b>				
35	Kuvasali Secondary School	Complete construction of 4 classrooms -Flooring, Pavement slab, Window glazing and Painting	1,000,000.00	Ongoing
36	Malava Girls Secondary School	Complete construction of Multipurpose Hall -Terrazzo finish, Pavement slab and Painting	1,500,000.00	Ongoing
37	Shamoni Secondary School	Complete construction of Dormitory -Roofing, Shutters, Windows and Door fixing, Plastering, Pavement slab, Window glazing and Painting	2,750,000.00	Ongoing
38	Shandiche Secondary School	Complete construction of Library - Floor screed, Pavement slab, Window glazing and Painting	1,000,000.00	Ongoing
39	St. Marygoretti Kalenda Secondary School	Complete construction of 2 classrooms -Roofing, Shutters, Windows and Door fixing, Plastering, Pavement slab, Window glazing and Painting	800,000.00	Ongoing

40	St. Monica Namatala Secondary School	Roofing, Shutters, Windows and Door fixing, Plastering, Pavement slab, Window glazing and Painting of 2 classrooms	800,000.00	Ongoing
41	Tombo Secondary School	Roofing, Shutters, Windows and Door fixing, Plastering, Pavement slab, Window glazing and Painting of 2 classrooms	800,000.00	Ongoing
42	Tumbeni Secondary School	Complete construction of 4 classrooms -Flooring, Pavement slab, Window glazing and Painting	913,780.00	Ongoing
43	Bukhakunga Secondary School	Purchase of School 52 seater Bus	6,500,000.00	New
44	Chimoroni Secondary School	Construction of 2 Classrooms– Foundation, Slab, Walling and Ring beam	1,000,000.00	New
45	Isanjiro Girls Secondary School	Construction of 2 Classrooms– Foundation, Slab, Walling and Ring beam	1,000,000.00	New
46	Malava Boys Secondary School	Construction of Dormitory to Slab level	1,000,000.00	New
47	Manda Secondary School	Construction of 2 Classrooms– Foundation, Slab, Walling and Ring beam	1,000,000.00	New
48	Matete Secondary School	Construction of Twin Laboratory to Slab level	1,000,000.00	New
49	Matioli Secondary School	Construction of Twin Laboratory to Slab level	1,000,000.00	New
50	Mugai Secondary School	Construction of Dormitory to Slab level	1,000,000.00	New
51	Mutsuma Secondary School	Construction of 2 Classrooms– Foundation, Slab, Walling and Ring beam	1,000,000.00	New
52	Namushiya Secondary School	Construction of 2 Classrooms– Foundation, Slab, Walling and Ring beam	1,000,000.00	New
53	Sawawa Secondary School	Construction of 2 Classrooms– Foundation, Slab, Walling and Ring beam	1,000,000.00	New
54	Shihome Secondary School	Purchase of 2 acres of land	1,000,000.00	New
55	Silungai Boys Secondary School	Construction of Dormitory to Slab level	1,000,000.00	New

<b>SECURITY PROJECTS</b>				
56	Kuvasali Police Post	Construction of Office Block– Foundation, Slab, Walling and Ring beam	1,500,000.00	Ongoing
57	Burundu Chief's Office	Construction of Office Block– Foundation, Slab, Walling, Ring beam, Windows and Door fixing and Roofing	900,000.00	New
58	Chemuche Chief's Office	Construction of Office Block– Foundation, Slab, Walling, Ring beam, Windows and Door fixing and Roofing	950,000.00	New
<b>TOTAL</b>			<b>107,890,875.50</b>	