

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

MALAVA CONSTITUENCY

PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(Kshs)	STATUS
ADMINISTRATION/RECURRENT				
1	Employees Salaries	Payment of employees salaries	925,000.00	ongoing
2	NSSF	Payment of NSSF employer contributions	75,240.00	ongoing
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	1,554,760.00	ongoing
4	NG-CDF/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	500,000.00	ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,153,620.00	ongoing
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	ongoing
MONITORING AND EVALUATION				
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	404,310.00	ongoing
8	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,700,000.00	ongoing
9	NG-CDF/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	500,000.00	ongoing
BURSARY				
10	Bursary Secondary Schools	Payment of bursary to needy students	9,309,192.00	Ongoing
11	Bursary Tertiary Schools - colleges and Universities	Payment of bursary to needy students	10,500,000.00	Ongoing

12	Bursary - Special Needs Education	Payment of bursary to needy students	700,000.00	Ongoing
13	Strategic Plan	Develop a five year strategic plan for the constituency	2,000,000.00	New
14	Malava Constituency ICT Hub	Installation of satellite antenna, router, digital access kit and digital ruggedized tablets, WIFI with outdoor wireless devise complete with 12U cabinet complete with installation accessories at Malava NG CDF office.	1,169,257.00	New
PRIMARY SCHOOL PROJECTS				
16	Kamuchisu Primary School	Complete payment fee for purchase of 2 acres land	100,000.00	Ongoing
17	Muriola Primary School	Complete construction of 2 classrooms - plastering, pavement slab, electrical wiring, window glazing, painting & furniture	600,000.00	Ongoing
18	Chevosso Primary School	Complete construction of 2 classrooms - plastering, pavement slab, electrical wiring, window glazing, painting & furniture	600,000.00	Ongoing
19	Chombeli Primary School	Complete construction of 2 classrooms - plastering, pavement slab, electrical wiring, window glazing, painting & furniture	600,000.00	Ongoing
20	Hamutua primary School	Complete construction of administration block - plastering, pavement slab, electrical wiring, window glazing, painting & furniture	800,000.00	Ongoing
21	Ingwe Primary School	Complete construction of 2 classrooms - plastering, pavement slab, electrical wiring, window glazing, painting & furniture	600,000.00	Ongoing
22	Lukala Primary School	Complete construction of 2 classrooms - plastering, pavement slab, electrical wiring, window glazing, painting & furniture	600,000.00	Ongoing
23	Lukume Primary School	Complete construction of 2 classrooms - plastering, pavement slab, electrical wiring, window glazing, painting & furniture	600,000.00	Ongoing
24	Luyeshe Primary School	Complete construction of 2 classrooms - plastering, pavement slab, electrical wiring, window glazing, painting & furniture	600,000.00	Ongoing

25	Lwanda K' Primary School	Complete construction of 2 classrooms - plastering, pavement slab, electrical wiring, window glazing, painting & furniture	600,000.00	Ongoing
26	Mache Primary School	Complete construction of 2 classrooms - plastering, pavement slab, electrical wiring, window glazing, painting & furniture	600,000.00	Ongoing
27	Mahira Primary School	Complete construction of 2 classrooms - plastering, pavement slab, electrical wiring, window glazing, painting & furniture	600,000.00	Ongoing
28	Makale Primary School	Complete construction of 2 classrooms - plastering, pavement slab, electrical wiring, window glazing, painting & furniture	600,000.00	Ongoing
29	Malichi Primary School	Complete construction of 2 classrooms - plastering, pavement slab, electrical wiring, window glazing, painting & furniture	600,000.00	Ongoing
30	Matsakha Primary School	Complete construction of 2 classrooms - plastering, pavement slab, electrical wiring, window glazing, painting & furniture	600,000.00	Ongoing
31	Musidi Primary School	Complete construction of 2 classrooms - plastering, pavement slab, electrical wiring, window glazing, painting & furniture	600,000.00	Ongoing
32	Muting'ong'o Primary School	Complete construction of 2 classrooms - plastering, pavement slab, electrical wiring, window glazing, painting & furniture	600,000.00	Ongoing
33	Namanja Primary School	Complete construction of 2 classrooms - plastering, pavement slab, electrical wiring, window glazing, painting & furniture	600,000.00	Ongoing
34	Shianda Primary School	Complete construction of 2 classrooms - plastering, pavement slab, electrical wiring, window glazing, painting & furniture	600,000.00	Ongoing
35	Shihome Primary School	Complete construction of 2 classrooms - plastering, pavement slab, electrical wiring, window glazing, painting & furniture	600,000.00	Ongoing

36	Shirulo Primary School	Complete construction of 2 classrooms - plastering, pavement slab, electrical wiring, window glazing, painting & furniture	600,000.00	Ongoing
37	Shivikhwa Primary School	Complete construction of 2 classrooms - plastering, pavement slab, electrical wiring, window glazing, painting & furniture	700,000.00	Ongoing
38	St. Martin Primary School	Complete construction of 2 classrooms - plastering, pavement slab, electrical wiring, window glazing, painting & furniture	600,000.00	Ongoing
39	Machemo Primary School	Completion of construction of 2 classrooms - walling, roofing, plastering, pavement slab, electrical wiring, window glazing, painting & furniture	1,100,000.00	Ongoing
40	Mukhuyu Primary School	Completion of construction of admin block - external plastering, verandah, pavement slab, floor screed, fascia board, painting and other finishes	700,000.00	ongoing
41	Tande Primary School	Construction of 2 classrooms	1,000,000.00	New
42	Chiliva Primary School	Completion of construction of 2 classrooms - roofing, plastering, fittings, flooring and other finishes	1,000,000.00	New
43	Mukoko Primary School	Construction of 2 classrooms	1,000,000.00	New
44	Muriola Primary School	Construction of 2 classrooms	1,000,000.00	New
45	Mwikhupo Primary School	Construction of 2 classrooms	1,000,000.00	New
46	Shirulo Primary School	Construction of 2 classrooms	1,000,000.00	New
47	Burundu Primary School	Construction of 2 classrooms	1,000,000.00	New
48	Indulusia Primary School	Construction of 2 classrooms	1,000,000.00	New
49	Matioli Primary School	Construction of 2 classrooms	1,000,000.00	New
50	Kokoyo Primary School	Construction of 2 classrooms	1,000,000.00	New
51	Masungutsa Primary School	Construction of 2 classrooms	1,000,000.00	New
52	Lukova Primary School	Completion of construction of admin block – ring beam, roofing and fit windows and external door.	800,000.00	New
53	Teresia Primary School	Construction of 2 classrooms	1,000,000.00	New
54	Fubuve Primary School	Construct dormitory	1,100,000.00	New
55	Shikokhwe Primary School	Construction of 2 classrooms	1,000,000.00	New
56	Sambuli Primary School	Construction of 2 classrooms	1,000,000.00	New

57	Friends Primary School Vashele	Construction of 2 classrooms	1,000,000.00	New
SECONDARY SCHOOL PROJECTS				
58	Chimoroni Secondary School	Complete construction of library - plastering, window glazing, flooring, fascia board paint works and other finishes	2,000,000.00	Ongoing
59	Malava Girls Secondary School	Complete construction of Multi Purpose Hall - fixtures, plastering, flooring and other finishes	2,000,000.00	Ongoing
60	Kimang'eti Girls Secondary School	Complete construction of twin lab - fixtures, external plaster, flooring, plumbing ,gas fittings and other finishes	4,000,000.00	Ongoing
61	St. Monica Namatala Secondary School	Construction of 2 classrooms	1,000,000.00	New
62	Mukhonje Secondary School	Purchase one acre of land	600,000.00	New
63	St. Marygoretti Kalenda Secondary School	Construction of 2 classrooms	1,000,000.00	New
64	Chevoso Secondary School	Purchase one acre of land	600,000.00	New
65	Shamoni Secondary School	Construct dormitory	1,500,000.00	New
66	Kuvasali Police Post	Purchase 1/4 acre piece of land - Kshs.300,000 and construct office to slab level - Kshs.700,000	1,000,000.00	New
67	Kuvasali Police Post	Construct toilet block - 4 doors	250,000.30	Ongoing
TOTAL			81,310,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			5,500,000.00	
TOTAL ALLOCATION			86,810,344.82	
ADDITIONAL				
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
MALAVA CONSTITUENCY				
PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				

S/NO	Project Name	Project activity	Amount allocated	Current Status
	Administration and Recurrent			
1	Committee Expenses	Payment of committee sitting allowances, transport and conferences.	682,758.62	Ongoing
	Monitoring, Evaluation and			
2	Committee expenses	Payment of committee sitting allowances, M & E transport, conferences	341,379.30	Ongoing
	Emergency			
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	568,951.51	Ongoing
	Strategic Plan			
4	Strategic Plan	Additional funding to Develop a strategic plan for the constituency	1,500,000.00	Ongoing
	Bursary			
5	Bursary/CATs/Mocks	Payment of bursary to bright and needy students	600,000.00	Ongoing
	Secondary Education Projects			
6	Tumbeni Secondary School	Construction of four classrooms to plastering stage	2,686,220.91	NEW
7	Namagara Secondary School	Construct administration block to completion	5,000,000.00	NEW
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,655.16	