

**APPROVED PROJECTS CODE LIST**

CODE: 201

CONSTITUENCY: MALAVA

FINANCIAL YEAR: 2020-2021

S / No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
<b>Administration &amp; Recurrent</b>					
1	4-0037-201-2210802-100-20 20-2021-5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,090,000.00	Ongoing Project
2	4-0037-201-2110000-100-20 20-2021-1	Employees Salaries	Payment of staff salaries Ksh. 2,400,000 and gratuity Ksh. 780,000	3,180,000.00	Ongoing Project
3	4-0037-201-2210000-100-20 20-2021-3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	2,200,452.76	Ongoing Project
4	4-0037-201-2210700-100-20 20-2021-4	NG-CDF/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	500,000.00	Ongoing Project
5	4-0037-201-2120101-100-20 20-2021-2	NSSF	Payment of NSSF employer contributions	254,880.00	Ongoing Project
<b>Emergency</b>					
6	4-0037-201-2640200-101-20 20-2021-1	Emergency Fund	To cater for unforeseen occurrences in the Constituency during the financial year.	7,192,206.90	Ongoing Project
<b>Bursary</b>					
7	4-0037-201-2640105-103-20	Bursary Special Needs	Payment of bursary to needy students	4,000,000.00	New Project

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

<b>S / No</b>	<b>PROJECT CODE</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
	20-2021-3				
8	4-0037-201-2640101-103-20 20-2021-1	Bursary Secondary Schools	Payment of bursary to needy students	18,002,158.27	Ongoing Project
9	4-0037-201-2640102-103-20 20-2021-2	Bursary Tertiary Institutions- Colleges and Universities	Payment of bursary to needy students	13,000,000.00	Ongoing Project
10	4-0037-201-2630205-103-20 20-2021-4	Matioli Secondary School	Ongoing construction of 90 student capacity Twin Laboratory-Plastering, Windows and door fixing, Glazing, Electrical fittings,	4,700,000.00	Ongoing Project
	<b>Education</b>				
11	4-0037-201-2630205-104-20 20-2021-6	Bukhakunga Secondary School	Purchase of 46 seater Isuzu model School Bus. It is a one off payment and does not include insurance cover	7,000,000.00	New Project
12	4-0037-201-2630205-104-20 20-2021-7	Bulupi Secondary School	Purchase of 46 seater Isuzu model School Bus. It is a one off payment and does not include insurance cover	7,000,000.00	New Project
13	4-0037-201-2630204-104-20 20-2021-19	Bwanga Primary School	Construction of 1 Classroom to completion- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plastering, Pavement Slab, Window glazing and Painting	900,000.00	New Project
14	4-0037-201-2630204-104-20 20-2021-20	Cheptuli Primary School	Construction of 1 Classroom to completion- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore,	900,000.00	New Project

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

<b>S / No</b>	<b>PROJECT CODE</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
			Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plastering, Pavement Slab, Window glazing and Painting		
15	4-0037-201-2630205-104-20 20-2021-8	Chevoso Secondary School	Construction of 1 Classroom to completion- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plastering, Pavement Slab, Window glazing and Painting	900,000.00	New Project
16	4-0037-201-2630204-104-20 20-2021-21	Chombeli Primary School	Renovation of 5 Classrooms to completion- Demolition of wall plate, Ring beam, Roofing, Plastering, Windows and Door Fixing, Painting	1,800,000.00	New Project
17	4-0037-201-2630204-104-20 20-2021-22	Fuvale Primary School	Renovation of 2 Classrooms to completion- Demolition of wall plate, Ring beam, Roofing, Plastering, Windows and Door Fixing	600,000.00	New Project
18	4-0037-201-2630204-104-20 20-2021-23	Ikoli Primary School	Construction of 3 Classrooms to completion- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plastering, Pavement Slab, Window glazing and Painting	2,700,000.00	New Project
19	4-0037-201-2630204-104-20 20-2021-24	Isanjiro Primary School	Construction of 1 Classroom to completion- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows	900,000.00	New Project

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			and Door Fixing, Plastering, Pavement Slab, Window glazing and Painting		
20	4-0037-201-2630205-104-20 20-2021-9	Kakoyi Secondary School	Purchase of 46 seater Isuzu model School Bus. It is a one off payment and does not include insurance cover	7,000,000.00	New Project
21	4-0037-201-2630205-104-20 20-2021-10	Kimangeti Girls Secondary School	Purchase of 2 acres of land Ksh.1,500,000 and Land Title Deed processing Ksh.100,000 costed as follows 2 searches Ksh.1,700 2 LCB Ksh.2,000 Mutation Ksh.3,000 Compliance and physical planning Ksh.10,000 Registration Ksh.3,000 Registration for green card Ksh.1,100 Map Ksh.300 Surveyors fee Ksh.18,000 Valuation Ksh.24,000 Advocates Ksh.2,000 Stamp Duty Ksh.14,000 Subsistence Ksh.15,000 Transport Ksh.5,900	1,600,000.00	New Project
22	4-0037-201-2630204-104-20 20-2021-25	Kokoyo Primary School	Construction of 1 Classroom to completion- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plastering, Pavement Slab, Window glazing and Painting	900,000.00	New Project
23	4-0037-201-2630205-104-20 20-2021-11	Lukala Secondary School	Construction of 1 Classroom to completion- Site clearance, Excavation, Strip	900,000.00	New Project

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

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			foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plastering, Pavement Slab, Window glazing and Painting		
24	4-0037-201-2630204-104-20 20-2021-26	Lukhokho Primary School	Purchase of 2 acres of land Ksh.1,500,000 and Land Title Deed processing Ksh.100,000 costed as follows 2 searches Ksh.1,700 2 LCB Ksh.2,000 Mutation Ksh.3,000 Compliance and physical planning Ksh.10,000 Registration Ksh.3,000 Registration for green card Ksh.1,100 Map Ksh.300 Surveyors fee Ksh.18,000 Valuation Ksh.24,000 Advocates Ksh.2,000 Stamp Duty Ksh.14,000 Subsistence Ksh.15,000 Transport Ksh.5,900	1,600,000.00	New Project
25	4-0037-201-2630204-104-20 20-2021-27	Lutali Primary School	Construction of 1 Classroom to completion- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plastering, Pavement Slab, Window glazing and Painting	900,000.00	New Project
26	4-0037-201-2630204-104-20 20-2021-28	Mahira Primary School	Renovation of 3 Classrooms to completion- Demolition of wall plate, Ring beam, Roofing, Plastering, Windows and Door Fixing, Painting	1,200,000.00	New Project

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27	4-0037-201-2630205-104-20 20-2021-12	Mahira Secondary School	Construction of 1 Classroom to completion- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plastering, Pavement Slab, Window glazing and Painting	900,000.00	New Project
28	4-0037-201-2630204-104-20 20-2021-29	Mahusi Primary School	Construction of 1 Classroom to completion- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plastering, Pavement Slab, Window glazing and Painting	900,000.00	New Project
29	4-0037-201-2630204-104-20 20-2021-30	Makhwabuye Primary School	Construction of 1 Classroom to completion- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plastering, Pavement Slab, Window glazing and Painting	900,000.00	New Project
30	4-0037-201-2630204-104-20 20-2021-31	Manguliro Primary School	Construction of 7 Office Room administration Block to completion- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Murram Slab, Ring beam, walling, Roofing, Plastering, Windows and Door fixing	4,000,000.00	New Project
31	4-0037-201-2630204-104-20 20-2021-32	Masungutsa Primary School	Purchase of 2 acres of land Ksh.1,500,000 and Land Title Deed processing Ksh.100,000	1,600,000.00	New Project

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			costed as follows 2 searches Ksh.1,700 2 LCB Ksh.2,000 Mutation Ksh.3,000 Compliance and physical planning Ksh.10,000 Registration Ksh.3,000 Registration for green card Ksh.1,100 Map Ksh.300 Survivors fee Ksh.18,000 Valuation Ksh.24,000 Advocates Ksh.2,000 Stamp Duty Ksh.14,000 Subsistence Ksh.15,000 Transport Ksh.5,900		
32	4-0037-201-2630205-104-20 20-2021-13	Matsakha Secondary School	Ongoing Construction of 200 Bed capacity Dormitory started by Parents Association (PA) to completion- Plastering, Windows and Door Fixing, Painting, Window glazing and Electrical fittings	1,400,000.00	New Project
33	4-0037-201-2630204-104-20 20-2021-33	Mukhungula Primary School	Construction of 1 Classroom to completion- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plastering, Pavement Slab, Window glazing and Painting	900,000.00	New Project
34	4-0037-201-2630204-104-20 20-2021-34	Mukoko Primary School	Construction of 1 Classroom to completion- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plastering, Pavement Slab, Window glazing and Painting	900,000.00	New Project

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35	4-0037-201-2630204-104-20 20-2021-35	Munanga Primary School	Construction of 1 Classroom to completion- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plastering, Pavement Slab, Window glazing and Painting	900,000.00	New Project
36	4-0037-201-2630204-104-20 20-2021-36	Muriola Primary School	Construction of 1 Classroom to completion- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plastering, Pavement Slab, Window glazing and Painting	900,000.00	New Project
37	4-0037-201-2630204-104-20 20-2021-37	Mutoto Primary School	Construction of 1 Classroom to completion- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plastering, Pavement Slab, Window glazing and Painting	900,000.00	New Project
38	4-0037-201-2630204-104-20 20-2021-38	Mutsuma Primary School	Construction of 1 Classroom to completion- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plastering, Pavement Slab, Window glazing and Painting	900,000.00	New Project
39	4-0037-201-2630204-104-20 20-2021-16	Namushiya Primary School	Ongoing Renovation of 4 Classrooms to completion- Verandah, Pavement Slab, Fascia	500,000.00	New Project



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			Board and Electrical fittings		
40	4-0037-201-2630204-104-20 20-2021-39	Samitsi Primary School	Construction of 1 Classroom to completion- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plastering, Pavement Slab, Window glazing and Painting	900,000.00	New Project
41	4-0037-201-2630204-104-20 20-2021-40	Shilongo Primary School	Construction of 1 Classroom to completion- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plastering, Pavement Slab, Window glazing and Painting	900,000.00	New Project
42	4-0037-201-2630204-104-20 20-2021-41	Shirulo Primary School	Purchase of 1 acre of land Ksh.700,000 and Land Title Deed processing Ksh.100,000 costed as follows 2 searches Ksh.1,700 2 LCB Ksh.2,000 Mutation Ksh.3,000 Compliance and physical planning Ksh.10,000 Registration Ksh.3,000 Registration for green card Ksh.1,100 Map Ksh.300 Survivors fee Ksh.18,000 Valuation Ksh.24,000 Advocates Ksh.2,000 Stamp Duty Ksh.14,000 Subsistence Ksh.15,000 Transport Ksh.5,900	800,000.00	New Project
43	4-0037-201-2630204-104-20	Shivanga Primary School	Renovation of 2 Classrooms- Demolition of	600,000.00	New Project

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	20-2021-42		wall plate, Ring beam, Roofing, Plastering, Windows and Door Fixing		
44	4-0037-201-2630205-104-20 20-2021-14	Shivanga Secondary School	Construction of 1 Classroom to completion- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plastering, Pavement Slab, Window glazing and Painting	900,000.00	New Project
45	4-0037-201-2630204-104-20 20-2021-44	Silungai Primary School	Construction of 1 Classroom to completion- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plastering, Pavement Slab, Window glazing and Painting	900,000.00	New Project
46	4-0037-201-2630204-104-20 20-2021-45	St. Martin Primary School	Construction of 1 Classroom to completion- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plastering, Pavement Slab, Window glazing and Painting	900,000.00	New Project
47	4-0037-201-2630204-104-20 20-2021-46	Teresia Primary School	Construction of 1 Classroom to completion- Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plastering, Pavement Slab, Window glazing and Painting	900,000.00	New Project
48	4-0037-201-2630204-104-20	Wavoka Primary School	Construction of 1 Classroom to completion-	900,000.00	New Project

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	20-2021-47		Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plastering, Pavement Slab, Window glazing and Painting		
49	4-0037-201-2630204-104-20 20-2021-1	Bisunu Primary School	Ongoing Construction of 7 Office Room Administration Block to completion -Verandah and Ramp	400,000.00	Ongoing Project
50	4-0037-201-2630204-104-20 20-2021-2	Bulupi Primary School	Ongoing Construction of 7 Office Room Administration Block to completion -Fascia Board and Painting	200,000.00	Ongoing Project
51	4-0037-201-2630204-104-20 20-2021-3	Chegulo Primary School	Ongoing Construction of 7 Office Room Administration Block to completion -Fascia Board and Painting	200,000.00	Ongoing Project
52	4-0037-201-2630204-104-20 20-2021-4	Kakoyi Primary School	Ongoing Construction of 7 Office Room Administration Block to completion -Fascia Board and Painting	200,000.00	Ongoing Project
53	4-0037-201-2630204-104-20 20-2021-5	Lukala Primary School	Ongoing Renovation of 4 Classrooms to completion- Verandah, Pavement Slab, Fascia Board and Electrical fittings	500,000.00	Ongoing Project
54	4-0037-201-2630204-104-20 20-2021-7	Lunyu Primary School	Ongoing Construction of 2 classrooms to completion -Fascia Boards and Electrical fittings	250,000.00	Ongoing Project

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55	4-0037-201-2630204-104-20 20-2021-8	Lurale Primary School	Ongoing Renovation of 4 Classrooms to completion- Verandah, Pavement Slab, Fascia Board and Electrical fittings	500,000.00	Ongoing Project
56	4-0037-201-2630205-104-20 20-2021-1	Lwanda K Secondary School	Ongoing Construction of 200 Bed Capacity Dormitory to completion-Fascia Boards	100,000.00	Ongoing Project
57	4-0037-201-2630205-104-20 20-2021-2	Malava Boys Secondary School	Ongoing Construction of 200 Bed capacity Dormitory- Pavement slab, painting and electrical cabling	500,000.00	Ongoing Project
58	4-0037-201-2630204-104-20 20-2021-9	Malava Primary School	Ongoing construction of 250 pupil capacity Multipurpose Hall to completion-Plastering, Electrical fittings and Painting	2,899,315.00	Ongoing Project
59	4-0037-201-2630204-104-20 20-2021-10	Malichi Primary School	Ongoing Renovation of 2 Classrooms to completion- Verandah, Pavement Slab, Fascia Board and Electrical fittings	400,000.00	Ongoing Project
60	4-0037-201-2630205-104-20 20-2021-3	Matete Secondary School	Ongoing construction of 90 student capacity Twin Laboratory-Plastering, Windows and door fixing, Glazing, Electrical fittings,	4,700,000.00	Ongoing Project
61	4-0037-201-2630205-104-20 20-2021-5	Mugai Secondary School	Ongoing Construction of 200 Bed capacity Dormitory to completion- Pavement Slab, Electrical wiring and Painting	700,000.00	Ongoing Project
62	4-0037-201-2630204-104-20 20-2021-11	Mukavakava Primary School	Ongoing Construction of 2 classrooms to completion -Fascia Boards and Electrical	400,000.00	Ongoing Project

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

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			fittings		
63	4-0037-201-2630204-104-20 20-2021-12	Mukhuyu Primary School	Ongoing Renovation of 2 Classrooms- Verandah, Electrical fittings	200,000.00	Ongoing Project
64	4-0037-201-2630204-104-20 20-2021-13	Mukongolo Primary School	Ongoing Construction of 7 Office Room Administration Block to completion -Fascia Board and Painting	200,000.00	Ongoing Project
65	4-0037-201-2630204-104-20 20-2021-14	Musidi Primary School	Ongoing Renovation of 2 Classrooms to completion- Fascia Board, Electrical fittings	100,000.00	Ongoing Project
66	4-0037-201-2630204-104-20 20-2021-15	Namatala Primary School	Ongoing Renovation of 4 Classrooms to completion- Verandah, Pavement Slab, Fascia Board and Electrical fittings	500,000.00	Ongoing Project
67	4-0037-201-2630204-104-20 20-2021-17	Shanda Primary School	Ongoing Renovation of 5 Classrooms to completion- Verandah, Pavement Slab, Fascia Board and Electrical fittings	750,000.00	Ongoing Project
68	4-0037-201-2630204-104-20 20-2021-18	Tumbeni Primary School	Ongoing Renovation of 4 Classrooms to completion- Verandah, Pavement Slab, Fascia Board and Electrical fittings	500,000.00	Ongoing Project
	<b>Environment</b>				
69	4-0037-201-2640510-110-20 20-2021-1	Environment Conservation	Construction of 4 Door pit latrine to completion at Shamoni Primary School	200,000.00	New Project

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

S / No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
<b>Monitoring &amp; Evaluation</b>					
70	4-0037-201-2210802-111-20 20-2021-2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,110,000.00	Ongoing Project
71	4-0037-201-2210000-111-20 20-2021-1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	1,502,666.38	Ongoing Project
72	4-0037-201-2210700-111-20 20-2021-3	NG-CDF/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	500,000.00	Ongoing Project
<b>Sports</b>					
73	4-0037-201-2640509-112-20 20-2021-1	Sports Activities	Purchase of 6 Soccer balls Ksh. 24,000, 4 sets Branded Soccer uniforms Ksh.100,000, 2 sets of 11 pairs Leather Boots Ksh.76,000, to Lugusi Secondary School	200,000.00	New Project
<b>Security</b>					
74	4-0037-201-2640507-113-20 20-2021-2	Shivanga Chiefs Office	Ongoing construction of 4 Room Office Block to completion Plastering, Pavement slab, Window glazing and Painting Ksh.600,000 and Construction of 2 Door Pit latrines to completion Ksh.150,000	750,000.00	Ongoing Project
<b>TOTAL</b>				<b>134,681,679.31</b>	

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<p>.....</p> <p>Verified By: .....</p> <p>Chief Manager Programmes &amp; Field Services Coordination</p> <p>Date .....</p>			<p>.....</p> <p>Approved By: Yusuf Mbuno.</p> <p>Chief Executive Officer</p> <p>Date .....</p>		