

<b>MALAVA NG-CDF</b>		
<b>Project Proposal 2015/2016 Financial Year</b>		
<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>
<b>ADMINISTRATION</b>		
Employees salaries	payment of staff salaries and gratuity	2,300,000.00
goods and services	purchase of fuel,repairs and maintenance,printing,stationery,telephone,travel and subsistence,office tea	3,700,382.00
purchase of computers	purchase of one photocopier	250,000.00
purchase of furniture/equipment	purchase of other office equipment	100,000.00
N.S.S.F	Payment of other office equipments	180,000.00
committee expences	payment of committee sitting allowances,transport,conferences	1,600,000.00
<b>M&amp;E</b>		
Goods and services	purchase of fuel,repairs& maintenance,printing,stationery,airtime,travel & subsistence	600,000.00
committee expenses	payment of committee sitting allowances,transport,conferences	1,965,191.00
CDFC/PMC capacity builing	undertake training of the PMCS/CDFCs on CDF related issues	1,500,000.00
<b>BURSARY</b>		
Bursary - Secondary Education	Payment of bursary to bright and needy students	6,500,000.00
Bursary -Tertiary Education	Payment of bursary to bright and needy students	19,293,146.00
Bursary -Special Education	Payment of bursary to bright and needy students	1,000,000.00
Bursary - Mocks/CATS	Printing and distribution of Mocks and CATs	3,000,000.00
<b>PRY SCH'S</b>		

Bisunu Primary School	Complete construction of 2 C/rooms - roofing, shutters and other finishes	800,000.00
Makuche Primary School	Complete construction of 2 C/rooms - roofing, shutters and other finishes	800,000.00
Manyonje Primary School	Complete construction of 2 C/rooms - roofing, shutters and other finishes	800,000.00
Cheptuli Primary School	Complete construction of 2 C/rooms - roofing, shutters and other finishes	800,000.00
Emusali Primary School	Purchase 2 acres land	1,000,000.00
Isanjiro Primary School	Complete construction of 2 C/rooms - roofing, shutters and other finishes	1,000,000.00
Kakunga Primary School	Complete construction of 2 C/rooms - roofing, shutters and other finishes	800,000.00
Kamuchisu Primary School	Complete construction of 2 C/rooms - roofing, shutters and other finishes	800,000.00
Lugusi Primary School	Complete construction of 2 C/rooms - roofing, shutters and other finishes	800,000.00
Lukhokho Primary School	Complete construction of 2 C/rooms - roofing, shutters and other finishes	800,000.00
Lunyinya Primary School	Complete construction of 2 C/rooms - roofing, shutters and other finishes	800,000.00
Muchanja Primary School	Complete construction of 2 Classrooms - Roofing, plastering, fittings, paint works	800,000.00
Mukangu Primary School	Complete construction of 2 Classrooms - Roofing, plastering, fittings, paint works	800,000.00
Mukavakava Primary School	Complete construction of 2 Classrooms - Roofing, plastering, fittings, paint works	800,000.00
Mukhonje Primary School	Complete construction of 2 Classrooms - Roofing, plastering, fittings, paint works	800,000.00
Musungu Primary School	Complete construction of 2 Classrooms - Roofing, plastering, fittings, paint works	800,000.00
Shamoni Primary School	Complete construction of 2 Classrooms - Roofing, plastering, fittings, paint works	800,000.00
Sharambatsa Primary School	Complete construction of 2 Classrooms - Roofing, plastering, fittings, paint works	800,000.00

Shitirira Primary School	Complete construction of dormitory - walling, roofing and shutters.	1,000,000.00
Tande Primary School	Complete construction of 2 Classrooms - Roofing, plastering, fittings, paint works	800,000.00
Timbito Primary School	Complete construction of 2 Classrooms - Roofing, plastering, fittings, paint works	800,000.00
Tombo Primary School	Complete construction of 2 Classrooms - Roofing, plastering, fittings, paint works	800,000.00
Shivanga Primary School	Complete construction of 3 c/rooms - plastering, shutters, paint work and other finishes	500,000.00
Chiliva Primary School	Construct 2 c/rooms	1,600,000.00
Chesero Primary School	Construct 2 c/rooms	1,600,000.00
Chiveli Primary School	Construct 2 c/rooms	1,600,000.00
Fuvale Primary School	Construct 2 c/rooms	1,600,000.00
Mayuge Primary School	Construct 2 c/rooms	1,600,000.00
Mudoto Primary School	Construct 2 c/rooms	1,600,000.00
Mukoko Primary School	Construct 2 c/rooms	1,600,000.00
Muriola Primary School	Purchase 2 acres of land	1,000,000.00
Mwikhupo Primary School	Construct 2 c/rooms	1,600,000.00
Namagara Primary School	Construct 2 c/rooms	1,600,000.00
Shilongo Primary School	Construct 2 c/rooms	1,600,000.00
Shirugu Primary School	Construct 2 c/rooms	1,600,000.00
Matende Primary School	Construct 2 c/rooms	1,600,000.00
Shamberere Primary School	Construct 2 c/rooms	1,600,000.00
Ingavira Primary School	Construct 2 c/rooms	1,600,000.00
<b>SECONDARY SCH'S</b>		
Bulupi Secondary School	Complete construction of Twin Laboratory - Walling, roofing, window frames and external doors	4,000,000.00
Chimoroni Secondary School	Complete construction of Library - substructure, walling up to lintel level	2,000,000.00
Mavusi Secondary School	Complete construction of dormitory - Slab and walling to lintel level	1,000,000.00
Friends Secondary Silungai Girls	Complete construction of dormitory - plastering, shutters, painting and other finishes.	2,000,000.00

Friends Secondary School Vashele	Complete construction of 2 Classrooms - Roofing, plastering, fittings, paint works	800,000.00
Kimang'eti Girls Secondary School	Complete construction of Twin Lab - substructure and walling up to lintel level	2,000,000.00
Lugusi Secondary School	Complete construction of dormitory - roofing, fittings, plastering, painting and other finishes.	4,500,000.00
Lukala Secondary School	Construct Twin Lab - substructure	1,500,000.00
Malava Girls Secondary School	Purchase 3 acres of land	2,000,000.00
Mang'uliro Secondary School	Construct 2 c/rooms	1,600,000.00
Matioli Secondary School	Complete construction of 2 Classrooms - Roofing, plastering, fittings, paint works	800,000.00
Mayuge Secondary School	Complete construction of 2 Classrooms - Roofing, plastering, fittings, paint works	800,000.00
Mutsuma Secondary School	Construct Twin Lab - substructure	1,500,000.00
Namatala Secondary School	Complete construction of 2 Classrooms - Roofing, plastering, fittings, paint works	800,000.00
Samitsi Girls Secondary School	Construct twin lab	1,500,000.00
Sawawa Secondary School	Complete construction of 2 Classrooms - Roofing, plastering, fittings, paint works	800,000.00
Tumbeni Secondary School	Complete construction of 2 Classrooms - Roofing, plastering, fittings, paint works	800,000.00
Lwandeti Secondary School	Complete construction of twin laboratory - plastering, gas fittings, plumbing works and other finishes	2,000,000.00
Kuvasali Secondary School	Construct 2 C/rooms	1,600,000.00
Samitsi Boys Secondary School	Construct 2 C/rooms	1,600,000.00
<b>HEALTH</b>		
Shihome Dispensary	Complete construction of Staff House - walling, roofing, shutters, civil works, other finishes and 3 phase electrical installation	2,000,000.00

Mukavakava Dispensary	Complete construction of Staff House - shutters, plastering, civil works, other finishes and 3 phase electrical installation	800,000.00
Kimang'eti Dispensary	Complete construction of Staff House - shutters,plastering, civil works and other finishes	850,000.00
<b>SECURITY</b>		
Chegulo Location Chief's Office	Construct a 3 roomed office block and two door toilet plus urinal	800,000.00
Chesero Location Chief's Office	Construct a 3 roomed office block and two door toilet plus urinal	800,000.00
East Kabras Location Chief's Office	Construct a 3 roomed office block and two door toilet plus urinal	800,000.00
Lukume Location Chief's Office	Complete construction of a 3 roomed office block and two door toilet plus urinal	300,000.00
Mugai Location Chief's Office	Complete construction of a 3 roomed office block and two door toilet plus urinal	300,000.00
Shanda Location Chief's Office	Construct a 3 roomed office block and two door toilet plus urinal	800,000.00
Silungai Location Chief's Office	Complete construction of a 3 roomed office block and two door toilet plus urinal	300,000.00
Sports Activities	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,000,000.00
Environment	construct a modern pit latrine at Namagara Secondary School	800,000.00
Constituency Office	Refurbishment of CDF office - repair leaking roof, garters, pavement slab, painting, gate and other finishes	1,000,000.00
Emergency	Handle arising emergency cases during the year in question.	5,767,647.00
<b>TOTAL</b>		<b>135,006,366.00</b>