

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECTS PROPOSAL**

<b>Code:201</b>				
<b>Constituency: MALAVA</b>				
<b>Financial Year: 2022-2023</b>				
<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (KSHS)</b>	<b>STATUS</b>
1	Constituency oversight Committee allowance	Payment of Constituency oversight Committee allowance	300,000.00	New
2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	720,000.00	New
3	General Office Supplies: papers, pencils, forms, small office equipment .	Purchase of General Office Supplies:papers, pencils, forms, small office equipment	218,327.00	New
4	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	50,000.00	New
5	Catering Services: receptions, Accommodation, Gifts, Food and Drinks	Payment of catering Services: receptions, Accommodation, Gifts, Food and Drinks	150,000.00	New
6	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	150,000.00	New

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7	Sports Activities	Purchase of sports equipment to various teams across the constituency: 14 sets of Games Kits at Ksh.308,000; 14 pcs Footballs at Ksh.66,000; 14 sets Goal Nets at Ksh.84,000; 14 pcs Netballs at Ksh.42,000	500,000.00	New
8	Lunyelelia Primary School.	Construction to completion of 4 door Pit Latrine including 1 Chamber for Persons with Disabilities: Pit excavation, Slab, Walling, Ring beam, Roofing, Paving slab, Ramp, Door fittings, Plaster and Painting.	250,000.00	New
9	Burundu Primary School.	Construction to completion of 1 classroom.	1,000,000.00	New
10	Chiveli Primary School.	Construction to completion of 1 classroom.	1,000,000.00	New
11	Chombeli Primary School.	Renovation to completion of 1 classroom: Demolition upto Ringbeam, Roofing, Flooring, Windows and door fixing, Pavement slab, Plastering Window glazing and painting.	450,000.00	New
12	Fuvale Primary School.	Renovation to completion of 2 classrooms: Reflooring and installation of grills on verandah	200,000.00	Ongoing
13	Indulusia Primary School.	Construction to completion of 1 classroom.	1,000,000.00	New

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14	Kalenda Primary School.	Construction to completion of 1 classroom.	1,000,000.00	New
15	Lugusi Primary School.	Completion of construction of 8 classrooms - one Storey Tuition Block: Walling, Roofing, Stairs, Pavement slab, Windows and door fittings, Plastering, Ceiling board, Electrical fittings, Fascia boards, Glazing, Terazzo finish and Painting.	11,200,000.00	Ongoing
16	Luhokho Primary School.	Construction to completion of 1 classroom.	1,000,000.00	New
17	Lukhokho Primary School.	Completion of construction of 2 classrooms: Walling, ring beam, roofing, windows and door fitting, plastering, pavement slab, glazing and painting	1,400,000.00	Ongoing
18	Lunyelelia Primary School.	Construction to completion of 1 classroom.	1,000,000.00	New
19	Misimo Primary School.	Construction to completion of 2 classrooms.	2,400,000.00	New
20	Sharambatsa Primary School.	Construction to completion of 1 classroom.	1,000,000.00	New
21	Sheywe Primary School.	Renovation to completion of 2 classrooms: Re-flooring and installation of grills on verandah	200,000.00	Ongoing

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22	Shirulo Primary School.	Completion of construction of 1 classroom: installation of ramp and painting	200,000.00	Ongoing
23	Shivanga Primary School.	Renovation to completion of 3 classrooms: Reflooring and installation of grills on verandah	400,000.00	Ongoing
24	Tande Primary School.	Construction to completion of 1 classroom.	1,000,000.00	New
25	Teresia Primary School	Construction of 6 room Administration Block including Head Teacher's office, Deputy head teacher's office, Senior Teacher's office, Staffroom, Book store and examination room: Site clearance, excavation, strip foundation, foundation walling, hardcore, slab, ring beam, walling, roofing, windows and door fittings.	3,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
26	Tombo Primary School.	Construction of 6 room Administration Block including HeadTeacher's office, Deputy headteacher's office, Senior Teacher's office, Staffroom, Book store and Examination room: site clearance, excavation, strip foundation, foundation walling, hardcore, slab, ring beam, walling, roofing, windows and door fittings.	3,000,000.00	New

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27	Chevosso Secondary School.	Construction to completion of 1 classroom.	1,000,000.00	New
28	Kakunga Girls Secondary School.	Completion of construction of 7 room Administration Block including Principal's office, Deputy principal's office, Accounts office, Reception, Secretary's office, Staffroom and Examination room - Windows and door fittings, Plastering, Ceiling Board, Floor tiling, Window glazing, Fascia board, construction of Ramp, Electrical fittings and Painting	2,000,000.00	Ongoing
29	Kalenda Girls Secondary School.	Construction to completion of 1 classroom.	1,000,000.00	New
30	Kimang'eti Boys Secondary School.	Construction to completion of 1 classroom.	1,000,000.00	New
31	Lunyinya Mixed Secondary School.	Construction to completion of 1 classroom.	1,000,000.00	New
32	Mache Secondary School.	Construction to completion of 2 classrooms.	2,200,000.00	New

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33	Mache Secondary School.	Construction to completion of 8 door Pit Latrine including 2 doors for persons with Disabilities, Urinal & Soack pit Ksh. 600,000; and Fencing of the 254 metres school compound Ksh.400,000 i.e Excavation of holes 150mm x 300mm deep, supply of well seasoned treated hardwood timber 1800mm with a spacing of 2500mm, 121/2 gauge x 6 strand galvanized barbed wire, surround filling mass concretes mix 1:3:6, Extra over treated timber posts for corner straining posts.	1,000,000.00	New

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34	Manguliro Secondary School	Construction of 8 room Administration Block including Principal's office, Deputy principal's office, Accounts office, Reception, Secretary's office, Staffroom, Book store and Examination room - Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and Door Fixing, Plasteing, Brandering, Pavement slab, Ramp and electrical fittings.	4,150,000.00	New
35	Manyonje Secondary School.	Construction to completion of 1 classroom.	1,000,000.00	New
36	Mavusi Secondary School.	Construction to roofing level of 200 student capacity Dormitory: Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and door fittings.	3,500,000.00	New

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37	Namagara Secondary School.	Construction to roofing level of 500 student capacity Multipurpose Hall/Dining Hall: Site clearance, Excavation, Strip foundation, Foundation walling, Hardcore, Slab, Ring beam, Walling, Roofing, Windows and door fittings.	6,000,000.00	New
38	Namanja Secondary School.	Completion of construction of 45 student capacity single Laboratory: Plastering, work tops, Plumbing works, Window glazing, Furnishing, construction of Ramp, Electrical fittings and Painting	1,500,000.00	Ongoing
39	Samitsi Girls Secondary School.	Construction to completion of 1 classroom.	1,000,000.00	New
40	Shamberere Boys Secondary School.	Completion of construction of 200 student capacity Dormitory: Windows and door fittings, Plastering, Window glazing, Fascia board, construction of Ramp, Electrical fittings and Painting	1,550,000.00	Ongoing

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41	Silungai Girls Secondary School.	Completion of construction of 200 student capacity Dormitory: Windows and door fittings, Plastering, Window glazing, Fascia board, construction of Ramp, Electrical fittings and Painting	1,550,000.00	Ongoing
42	Tombo Secondary School.	Completion of construction of 7 room Administration Block including Principal's office, Deputy principal's office, Accounts office, Reception, Secretary's office, Staffroom and Examination room: Windows and door fittings, Plastering, Ceiling Board, Floor tiling, Window glazing, Fascia board, construction of Ramp, Electrical fittings and Painting	2,050,000.00	Ongoing
43	KMTC Malava.	Completion of construction of 2 classrooms: Windows and door fittings, Plastering, Brandering, Ceiling board, Terazzo, Glazing, Fascia board and Painting.	1,700,000.00	Ongoing

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44	Imbiakalo Police Station	Construction to roofing level of 8 room Administration block including of Reception, Armoury, Exhibit Room, OCS office, Deputy OCS office, Crime office and 2 Cells: Site clearance, excavation, strip foundation, foundation walling, hardcore, slab, ring beam, walling and roofing.	3,000,000.00	New
45	Malava NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Malava NG-CDF Strategic plan for the period between 2023-2027	3,500,000.00	New
		<b>TOTAL</b>	<b>72,488,327.00</b>	