

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:201

Constituency: MALAVA

Financial Year: 2023-2024

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0037-201-2110201-100-2023-2024-1	Contractual Employees	Payment of basic salaries for 16 contractual NG-CDF staff	3,624,000.00	New
2	4-0037-201-2110320-100-2023-2024-2	Leave allowance	Payment of Annual Leave Allowances for 16 NG-CDF staff	81,000.00	New
3	4-0037-201-2120101-100-2023-2024-3	National Social Security Fund (NSSF)	Employer contribution to NSSF for 16 contractual NG-CDF staff	207,360.00	New
4	4-0037-201-2110301-100-2023-2024-4	Housing levy	Employer contribution to housing levy for 16 NG-CDF staff	54,360.00	New
5	4-0037-201-2110000-100-2023-2024-5	National Industrial Training Authority (NITA)	Employer contribution to NITA for 16 NG-CDF staff	9,600.00	New
6	4-0037-201-2710102-100-2023-2024-6	Gratuity - Contractual Employees	Payment of service gratuity for 16 NG-CDFC Staff	1,123,440.00	New
7	4-0037-201-2210101-100-2023-2024-7	Electricity	Payment of electricity charges	60,000.00	New
8	4-0037-201-2210102-100-2023-2024-8	Water and sewerage charges	Payment of water and sewerage charges.	36,000.00	New
9	4-0037-201-2210201-100-2023-2024-9	Telephone, telex, facsimile and mobile phone services	Payment of telephone expenses	240,000.00	New
10	4-0037-201-2210202-100-2023-2024-10	Internet connections	Payment of internet connections	60,000.00	New
11	4-0037-201-2210203-100-2023-2024-11	Courier and postal services	Payment of courier and postal services	120,000.00	New

12	4-0037-201-2210301-100-2023-2024-12	Travel costs	Payment of travel costs.	200,000.00	New
13	4-0037-201-2210302-100-2023-2024-13	Accommodation (Domestic Travel)	Payment of accommodation on domestic travel	300,000.00	New
14	4-0037-201-2210303-100-2023-2024-14	Daily Subsistence Allowance	Payment of daily subsistence allowances	1,440,000.00	New
15	4-0037-201-2210801-100-2023-2024-15	Catering services (Receptions, accommodation, gifts, food and drinks)	Payment of catering services	420,000.00	New
16	4-0037-201-2210811-100-2023-2024-16	NG-CDFC allowance	Payment of NG-CDFC allowances.	1,128,000.00	New
17	4-0037-201-2210904-100-2023-2024-17	Motor vehicle insurance	Payment of motor vehicle insurance (GKB 436H)	50,000.00	New
18	4-0037-201-2211101-100-2023-2024-18	General office supplies (Papers, pencils, forms, small office equipment)	Purchase of general office supplies	1,500,000.00	New
19	4-0037-201-2211102-100-2023-2024-19	Supplies and accessories for computers and printers.	Purchase of supplies and accessories for computers and printers.	300,000.00	New
20	4-0037-201-2211103-100-2023-2024-20	Sanitary and cleaning materials supplies and services	Purchase of sanitary and cleaning materials supplies and services	60,000.00	New
21	4-0037-201-2220101-100-2023-2024-21	Bank service commission and charges	Payment of bank service commission and charges	30,119.00	New

22	4-0037-201-2220202-100-2023-2024-22	Maintenance of office furniture and equipment	Payment of maintenance of office furniture and equipment	30,000.00	New
EMERGENCY					
22	4-0037-201-2640200-101-2023-2024-1	Advertising, awareness and publicity Campaigns	To Cater for any unforeseen occurrences in the constituency during the financial year	10,152,526.00	New
BURSARY					
23	4-0037-201-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	35,000,000.00	New
24	4-0037-201-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions.	18,000,000.00	New
25	4-0037-201-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools.	2,294,737.00	New
TOTALS				76,521,142.00	
MONITORING, EVALUATION AND CAPACITY BIULDING					
1	4-0037-201-2210303-111-2023-2024-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	1,500,000.00	New
2	4-0037-201-2210301-111-2023-2024-2	Travel Cost	Payment of Travel Cost of NG-CDFC on NG-CDFC training.	250,000.00	New
3	4-0037-201-2210702-111-2023-2024-3	Remuneration of Instructors & Contract based Training services	Payment of Instructors & Contract based Training services during the NG-CDFC, PMC & Staff Training	100,000.00	New
4	4-0037-201-2210703-111-2023-2024-4	Production & Printing of Training Materials	Payment of Production & Printing of Training Materials during the NG-CDFC, PMC & Staff Training	50,000.00	New
5	4-0037-201-2210604-111-2023-2024-5	Other Committee Expenses	Payment for other Committee Expenses	58,939.00	New
6	4-0037-201-2210811-111-2023-2024-6	NGCDFC allowance	Payment of NGCDFC allowance	1,128,000.00	New

7	4-0037-201-2211201-111-2023-2024-7	Refined Fuels & Lubricants for Transport	Purchase of Refined Fuels & Lubricants for Transport of GK Vehicle	2,000,000.00	New
8	4-0037-201-2220101-111-2023-2024-8	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicle.	700,000.00	New
CLIMATE CHANGE MITIGATION PROJECTS					
9	4-0037-201-2640510-110-2023-2024-1	Lunyinya Primary School	Purchase, delivery and planting of 4,000 tree seedlings Ksh.50 Ksh.200,000 and Transport Ksh. 22,455.	222,455.00	New
10	4-0037-201-2640510-110-2023-2024-2	Misimo Primary School	Purchase, delivery and planting of 4,000 tree seedlings Ksh.50 Ksh.200,000 and Transport Ksh. 22,455.	222,455.00	New
PRIMARY SCHOOL PROJECTS					
11	4-0037-201-2630204-104-2023-2024-2	Teresia Primary School	Additional funds for the completion of construction of the Administration Block comprising of Headteacher's office, Deputy Headteacher's office, Senior Teacher's office, Staffroom, Book store & Examination room: Flooring, Plastering, Brandering, Ceiling board, Electrical fittings, Glazing, and Painting.	1,500,000.00	Ongoing
12	4-0037-201-2630204-104-2023-2024-3	Tombo Primary School.	Additional funds for the completion of construction of the Administration Block comprising of Headteacher's office, Deputy Headteacher's office, Senior Teacher's office, Staffroom, Book store & Examination room: Flooring, Plastering, Brandering, Ceiling board, Electrical fittings, Glazing, and Painting.	1,500,000.00	Ongoing
13	4-0037-201-2630204-104-2023-2024-4	Malichi Primary School	Renovation to completion of 4No. Classrooms: Re-roofing, walling, flooring, construction of access ramps, plastering and painting.	2,000,000.00	New

14	4-0037-201-2630204-104-2023-2024-5	Musungu Primary School	Renovation to completion of 2No. Classrooms: Re-roofing, walling, flooring, construction of access ramps, plastering and painting.	1,100,000.00	New
15	4-0037-201-2630204-104-2023-2024-6	Vashele Primary School	Renovation to completion of 4No. Classrooms: Re-roofing, walling, fixing of windows and doors, flooring, construction of access ramps, glazing, plastering and painting.	2,300,000.00	New
16	4-0037-201-2630204-104-2023-2024-7	Fubuye Primary School	Renovation to completion of 4 Classrooms: Re-roofing, walling, fixing of windows and doors, flooring, construction of access ramps, plastering and painting.	2,200,000.00	New
17	4-0037-201-2630204-104-2023-2024-8	Kamuchisu Primary School	Renovation to completion of 2No. Classrooms: Re-roofing, walling, flooring, plastering and painting	950,000.00	New
18	4-0037-201-2630204-104-2023-2024-9	Kuvasali Primary School	Renovation to completion of 3No. Classrooms: Re-roofing, walling, flooring, construction of access ramps, plastering and painting.	1,500,000.00	New
19	4-0037-201-2630204-104-2023-2024-10	Luhokho Primary School	Construction to completion of two classrooms	2,400,000.00	New
20	4-0037-201-2630204-104-2023-2024-11	Lunyelelia Primary School	Construction to completion of two classrooms	2,400,000.00	New
21	4-0037-201-2630204-104-2023-2024-12	Lusumu Primary School	Construction to completion of one classroom	1,200,000.00	New
22	4-0037-201-2630204-104-2023-2024-13	Makuche Primary School	Renovation to completion of 1No. Classroom: Re-roofing, flooring, plastering and painting	550,000.00	New
23	4-0037-201-2630204-104-2023-2024-14	Mukhonje Primary School	Renovation to completion of 7No. Classrooms & Headteachers Office: Re-roofing, walling, fixing of windows and doors, flooring, construction of access ramps, glazing, plastering and painting.	4,000,000.00	New

24	4-0037-201-2630204-104-2023-2024-15	Namanja Primary School	Renovation to completion of 4No. Classrooms: Re-roofing, walling, fixing of windows and doors, flooring, construction of access ramps, glazing, plastering and painting	2,100,000.00	New
25	4-0037-201-2630204-104-2023-2024-16	Nguvuli Primary School	Renovation to completion of 4No. Classrooms: Re-roofing, fixing of windows and doors, flooring, construction of access ramps, glazing, plastering and painting.	1,800,000.00	New
26	4-0037-201-2630204-104-2023-2024-17	Samitsi Primary School	Renovation to completion of 3No. Classrooms: Re-roofing, walling, flooring, construction of access ramps, plastering and painting.	1,500,000.00	New
27	4-0037-201-2630204-104-2023-2024-18	Sawawa Primary School	Renovation to completion of 3No. Classrooms: Re-roofing, walling, flooring, construction of access ramps, glazing, plastering and painting.	1,600,000.00	New
28	4-0037-201-2630204-104-2023-2024-19	Shirugu Primary School	Renovation to completion of 4No. Classrooms: Re-roofing, fixing of windows and doors, flooring, construction of access ramps, glazing, plastering and painting.	1,800,000.00	New
29	4-0037-201-2630204-104-2023-2024-20	Shitirira Primary School	Renovation to completion of 3No. Classrooms: Re-roofing, walling, flooring, construction of access ramps, glazing, plastering and painting.	1,600,000.00	New
30	4-0037-201-2630204-104-2023-2024-1	Lukhokho Primary School	Additional funds for the completion of construction of 2 Classrooms: construction of ramp, Electrical fittings & Installation of Grills on verandah	245,000.00	Ongoing
JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY NG-CDF					

31	4-0037-201-2630209-263-2023-2024-10	Kakoyi Junior Secondary School	Construction of a storey tuition block accommodating 8No. classrooms up to laying of suspended slab: Excavation works, substructure works, laying of ground floor slab, erection of columns, walling of ground floor and laying of suspended slab (estimated cost Kshs.23,500,000)	9,600,000.00	New
32	4-0037-201-2630209-263-2023-2024-11	Matete Junior Secondary School	Construction of a storey tuition block accommodating 8No. classrooms up to laying of suspended slab: Excavation works, substructure works, laying of ground floor slab, erection of columns, walling of ground floor and laying of suspended slab (estimated cost Kshs.23,500,000)	9,600,000.00	New
33	4-0037-201-2630209-263-2023-2024-13	Mutingóngó Junior Secondary School	Construction of 3No. Classrooms upto: Substructure, Walling, Ring beam, Roofing, Windows & door fittings, Plastering (estimated cost Kshs.3,600,000)	2,700,000.00	New
JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY MINISTRY OF					
34	4-0037-201-2630209-263-2023-2024-1	Kokoyo Junior Secondary School	Construction to completion of 2 classrooms	2,414,781.00	New
35	4-0037-201-2630209-263-2023-2024-2	Lunyinya Junior Secondary School	Construction to completion of 2 classrooms	2,414,781.50	New
36	4-0037-201-2630209-263-2023-2024-3	Matioli Junior Secondary School	Construction to completion of 1 classroom	1,207,391.50	New
37	4-0037-201-2630209-263-2023-2024-4	Mukangu Junior Secondary School	Construction to completion of 2 classrooms	2,414,781.50	New
38	4-0037-201-2630209-263-2023-2024-5	Mukoko Junior Secondary School	Construction to completion of 2 classrooms	2,414,781.50	New
39	4-0037-201-2630209-263-2023-2024-6	Muriola Junior Secondary School	Construction to completion of 2 classrooms	2,414,781.50	New

40	4-0037-201-2630209-2 63-2023-2024-7	Mwikhupo Junior Secondary School	Construction to completion of 2 classrooms	2,414,781.50	New
41	4-0037-201-2630209-2 63-2023-2024-8	Namagara Junior Secondary School	Construction to completion of 2 classrooms	2,414,781.50	New
42	4-0037-201-2630209-2 63-2023-2024-9	Shikokhwe Junior Secondary School	Construction to completion of 2 classrooms	2,414,771.50	New
SECONDARY SCHOOL PROJECTS					
43	4-0037-201-2630205- 104-2023-2024-1	Kimangeti Girls Secondary School.	Additional funds for the construction of one storey block 400 student capacity Dormitory with Ablution Block upto: Ground floor walling, suspended slab, First floor walling, Ring beam, Roofing, Windows & door fittings.	8,500,000.00	Ongoing
44	4-0037-201-2630205- 104-2023-2024-2	Lugusi Boys Secondary School.	Additional funds for the construction of one storey block comprising 90 student capacity twin Laboratory and 4 classrooms Tuition block upto: Ground floor walling, First floor walling, Ring beam, Roofing, Windows & door fittings, Plastering	7,000,000.00	Ongoing
45	4-0037-201-2630205- 104-2023-2024-3	Manguliro Secondary School	Additional funds for the completion of construction of an 8 roomed Administration Block: Ceiling board fixing, Tiling, Fascia Board, plastering & Painting	1,200,000.00	Ongoing
46	4-0037-201-2630205- 104-2023-2024-4	Mavusi Secondary School.	Additional funds for the construction to completion of 200 student capacity Dormitory: Plastering, Construction of Ramp, Fascia Board, Electrical fittings, Glazing & Painting	1,500,000.00	Ongoing

47	4-0037-201-2630205-104-2023-2024-5	Namagara Secondary School.	Additional funds for the construction to completion of 500 student capacity Multipurpose Hall/Dining Hall: Plastering, Construction of Ramp, Fascia Board, Electrical fittings, Glazing, Terrazzo finish & Painting	3,000,000.00	Ongoing
48	4-0037-201-2630205-104-2023-2024-7	Chimoroni Secondary School	One-off purchase of 46 seater FSR90 Isuzu bus	9,500,000.00	New
49	4-0037-201-2630205-104-2023-2024-8	Malava Girls Secondary School	Construction to completion of a 10 door Bathroom block with two chambers to accommodate persons with disabilities.	700,000.00	New
50	4-0037-201-2630205-104-2023-2024-9	Shamoni Secondary School	Construction to completion of one classroom	1,200,000.00	New
TERTIARY INSTITUTIONS					
51	4-0037-201-2630211-263-2023-2024-1	Kenya Medical Training College, Malava	Additional funds for the construction of a Storey Administration Block comprising of 39 office rooms one up to roofing level: slab casting of the first floor, erection of columns, walling and roofing	10,500,000.00	Ongoing
SECURITY PROJECTS					
52	4-0037-201-2640507-113-2023-2024-1	Imbiakalo Police Station	Additional funds for the construction of a 27 roomed Administration block upto roofing level: Walling, Ring beam and Roofing	6,000,000.00	Ongoing
53	4-0037-201-2640507-113-2023-2024-2	Kakamega North Deputy County Commisioner's Residence	Renovation to completion of the Deputy County Commisioner's House: Replacement of Ceiling boards, Wardrobes, Plinth finishes, Painting of iron sheets, Internal & external paintings.	500,000.00	New

54	4-0037-201-2640507-113-2023-2024-3	Kabras Police Station	Purchase of Office Furniture: 1 Executive office Desk Kshs.40,000, 1 Secretary's Desk Kshs.20,000, 2 Swivel chairs Kshs.15,000, 5 Steel Cabinets Kshs.15,000 and 5 Arm chairs Kshs.7,000	200,000.00	New
				132,702,482.00	
	TOTAL			209,223,624.00	